

Michigan Association of Registrars and Admissions Officers													
2016/2017 Budget													
Detailed Proposed Master Budget													
	BOD	Ann. Conf.	Artic.	CDN	Data/MTN	Enroll. Mgt.	Equity in Ed.	Leg. Iss.	Nomin.	Prof. Dev.	Reg. Pract.	SSRC	Operating Total
Revenue													
4010 Dues	13,000												13,000
4510 Registration Fees		44,515	8,325			1,400	1,650				3,000	7,050	65,940
4610 Exhibitor Fees		5,775											5,775
4710 Supplementary Activities													0
4810 Meal Ticket Fees		412											412
5100 Advertising Revenue		1,050											1,050
6110 Contributions													0
6210 Sponsorship Revenue		3,250											3,250
6230 Interest Income	125												125
6270 Gain on Disposal of Inventory													0
6280 Miscellaneous Income													0
Total Revenue	13,125	55,002	8,325	0	0	1,400	1,650	0	0	0	3,000	7,050	89,552
Expenses													
1125 Uncollectible Revenue													0
7050 Advertising													0
7070 Bank Charges		2,280	450			120	210				390	270	3,720
7150 Refunds & Travel Grants		1,968				150	90			500	120	300	3,128
7310 Charitable Contributions													0
7410 Rent or Lease												600	600
7420 Equipment Maintenance													0
7430 Audi-Visual/Equipment Rental		2,065	400			150						300	2,915
7440 Office Equipment													0
7510 Professional Development	2,500												2,500
7520 Accommodations		250				600							850
7530 Meals	2,500	21,445	5,419				700	550			1,634	3,510	35,758
7540 Parking													0
7550 Entertainment		1,295	50									200	1,545
7560 Transportation/Mileage													0
7570 Exhibitor Hall			300										300
7710 Legal & Professional Fees	8,500			450									8,950
7720 Insurance	500												500
7780 Office Supplies & Decorations	650	1,837					25				100	250	2,862
7790 Postage & Delivery	100												100
7810 Printing & Plaques	100	531	100			40	250	50		500			1,571
8010 Honorariums & Gifts	100	1,965	250			100	200				165	225	3,005
8020 Taxes, Service Charges & Licenses	50	3,465				100	140					836	4,591
8050 Web Storage Fees	2,500												2,500
8060 Software Licensing	6,645												6,645
9500 Miscellaneous	500	937	1,291			150						100	2,978
Total Expenses	24,645	38,038	8,260	450	0	1,410	1,615	600	0	1,000	2,409	6,591	85,018

